

Action Plan to develop PE 2020-21 Budget (Sports Funding) £16,000 + £10 pp (155 children) – total = £16,550				Subject leader – Laura Gordon	
Key Priority	Task	Time	Cost/Resource	Monitoring	Evaluation/success criteria
Engagement of all pupils in regular physical activity.	Sports Mid day supervisor Sports mid day supervisor to engage children in physical activity through; - active play time at lunchtimes - Supporting the play and promoting activity and games.	September 2020	Mid day supervisor – £4,380	Performance Management Observations Pupil interviews Mentor meetings/minutes	Children and staff are supported with a range of physical activities. Children are active throughout each school day.
	Physical movement breaks planned in for children throughout the school day. Staff to use a range of physical movement breaks throughout the day to help children focus and remain active! Staff to be given a range of interactive resources to support this.	September 2019	Staff given a laminated list of a range of online resources.	Pupil interviews Learning walk.	Children to be more physically active throughout the day.

	Apprentice support from North Warwickshire Active. Apprentice to support pupils in physical intervention groups. This will focus on gross, fine, ABC, and also health and wellbeing .	POTENTIALLY SPRING 2020	£40 per half a day £65 per full day	Observation Pupil questionnaire Assessment of children's physical ability. (pre and post assess)	Children to have extra opportunities to develop their gross motor and fundamental movement skills.
The profile of P.E and sport is raised across the school as a tool for whole school improvement.	Real P.E New Scheme of work for EYFS and KS1 P.E delivery. The scheme also focuses on health, wellbeing and social interaction for children. This includes the scheme of work which is online, a whole school INSET day, and x3 subject leader training days. REAL GYM REAL DANCE	Whole school training will be in January 2021.	£1,295 for Real P.E	Pupil interviews Observations Teacher questionnaire	Staff will be confident to deliver a new scheme of P.E for x2 weekly sessions. Children will enjoy and are offered challenging physical learning. Children will benefit from the wellbeing aspect of the P.E delivery.
	Maths and English of the Day EYFS and KS1 staff to use the Maths and English of the Day scheme of work (online) to plan in 2 active sessions a week. This resource can also be used for intervention groups and provision planning in EYFS.	September 2019	£975	Observation Pupil interviews Teacher questionnaire	Children will have opportunity to learn maths in a physical way. Children will enjoy the sessions and show progress in maths.
Broader experience of a range of sports and activities offered to all pupils.	Experience days - broaden children's experiences. Throughout the school year a range of events and experiences for the children to engage in different physical activities	KS1 – Enrichment sessions in the SPRING FS – Soccer tots	NWA KS1 - £1200 FS - £420	pupil questionnaires	Children have access to a range of sport experiences throughout the year.

Increased participation in competitive sport.	Led by NWA ACTIVE ks1 virtual competitions to be held. Competitions to be with other local schools.	Autumn/spring	NWA Core offer	Observation Children views	Children to enjoy taking part in a competition with other local schools.
To use physical activity to improve pupils health, wellbeing and educational outcomes	- Pre Pedal for Reception – 6 weeks focus on helping children gain the skills to ride a bike.	Summer	NWA Core Offer	Teacher views Tracking Pupil interviews	FS to have develop their team working, and core skills through pe.
	Change 4 life sessions for FS and KS1 Change4life sessions to be included on fridays– Children to be educated about the importance of keeping active, food groups, calories, lifestyle.	Summer term	NWA Core Offer	Teacher and pupil views Observation	Children are confident in speaking about the importance of healthy lifestyles.
	Well being festivals – targeted sports/activity afternoons each with a theme e.g. health & fitness, mental health, resilience – 3 over the year £500	Spring/summer term x 3 festivals.	£500	Teacher and pupil views Observation	Children are able to talk about their wellbeing. Have a greater understanding of the theme.

Training and Events (Provisionally booked in)

Term	Autumn	Spring	Summer
	<ul style="list-style-type: none">• KS1 Virtual competitions	<ul style="list-style-type: none">• KS1 enrichment sessions• FS soccer tots• Well being festivals• Whole school Real P.E training	<ul style="list-style-type: none">• FS Pre pedal• Well being festivals• Change 4 life sessions